



2018 Budget Schedule

Action	Date	Individuals Involved
Council Priority Setting Meeting	May 30, 2017	Council and Directors
Circulate Draft Budget Template to Departments	August 11, 2017	Director of Finance and POA Court Services
Departmental Budgets to Finance	October 13, 2017	Directors
Finance to review / compile departmental budgets	October 2017	Director of Finance and POA Court Services
Management Review of Draft Budget	November 1 – 10, 2017	Directors
2018 Budget Binders and 10 Year Financial Plan to Council	November 21, 2017	Director of Finance and POA Court Services
Budget Review Meeting (Overview)	November 28, 2017	Council and Directors
Budget Review Meeting (Operating Budget)	December 12, 2017	Council and Directors
Budget Review Meeting (Capital Budget)	January 9, 2018	Council and Directors
By-law to Authorize Temporary Borrowing By-law to Set 2017 Tax Ratios By-law to Set 2017 Tax Policies	January 16, 2018	Council
Budget Review Meeting (If Necessary)	January 23, 2018	Council and Directors
By-law to Establish Budget Estimates	February 6, 2018	Council
By-law to Establish Tax Rates	April 2018	Council
By-law to Establish Tax Claw-back Rates	June 2018	Council
By-law to Establish DBA Levy	June 2018	Council